Douglas A. DuceyGovernor

Jamie Fitzgerald L.Ac. Chairman

Acupuncture Board of Examiners

David Geriminsky
Executive Director
info@acupuncture.az.gov

Mario Fontes, L.Ac. Secretary

1740 W. Adams Phoenix, Arizona 85007 Telephone (602) 542-3095

September 1, 2019

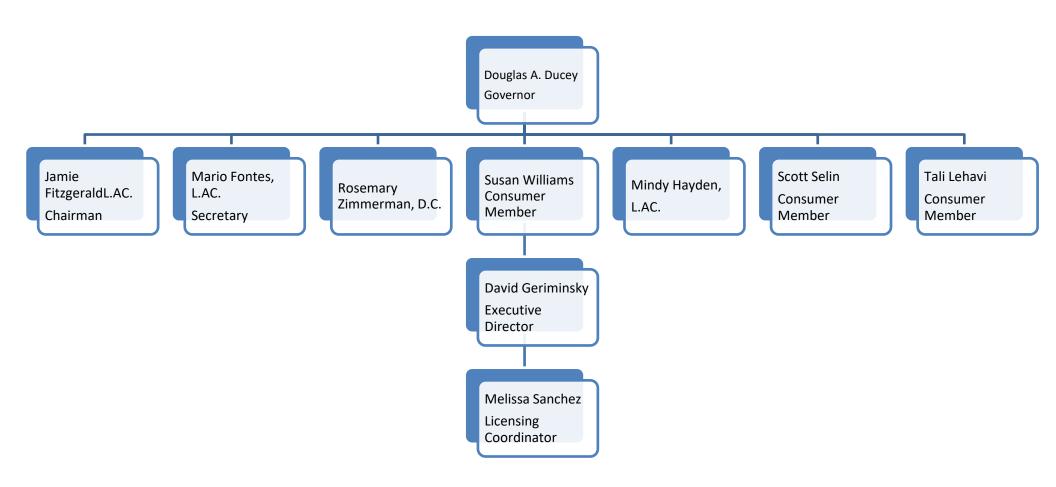
Douglas A Ducey, Governor 1700 West Washington Executive Tower – Ninth Floor Phoenix, AZ 85007

Dear Governor Ducey:

Attached please find the FY 2021 operating budget for the Acupuncture Board of Examiners. The Boards of Acupuncture and Homeopathic and Integrated Medicine have entered into an agreement to share staffing and administrative processes. Further, the Board continues to face challenges with the salesforce (E-Licensing) system along with the increasing and high ongoing costs to maintain the system. Please do not hesitate to contact me if you require any additional information.

Sincerely,

David Geriminsky Executive Director





State of Arizona Budget Request

State Agency

Acupuncture Board of Examiners

A.R.S. Citation: 32-3901 et.al.

Appropriated Funds

FY 2020 Approp FY 2021 Fund. Issue Total Budget

Total Amount Requested: 176.0 20.4 196.4

Acupuncture Board of Examiners 176.0 20.4 196.4

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2021.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: David Geriminsky

Title: Executive Director

David Geriminsky 9/3/2019

(signature)

Phone: (602) 364-0145

Prepared By: David Geriminsky

Email Address: director@acupuncture.az.gov
Date Prepared: Tuesday, September 3, 2019

Total: 176.0 20.4 196.4

Date Printed: 9/4/2019 2:48:36 PM Transmittal Statement All dollars are presented in thousands.

Revenue Schedule

Agency:	Acupuncture Board of Examiners			
Fund: AA100	0 General Fund			
AFIS Code	Category of Receipt and Description	FY 2019	FY 2020	FY 2021
4312	EXAMINATION FEES	0.1	0.1	0.1
4372	PUBLICATIONS AND REPRODUCTIONS	0.2	0.2	0.2
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	18.8	19.8	20.8
4449	OTHER FEES	0.0	0.0	0.0
4519	OTHER FINES OR FORFEITURES OR PENALTIES	0.8	0.8	0.8
4645	CREDIT CARD DISCOUNT FEES PAID	(0.1)	(0.1)	(0.1)
4649	CREDIT CARD CONVENIENCE FEES REVENUE	0.0	0.0	0.0
4699	MISCELLANEOUS RECEIPTS	0.0	0.0	0.0
	Fund 1	Total: 19.8	20.8	21.8

Revenue Schedule

Agency:	Acupuncture Board of Examiners			
Fund: AN24	2 Acupuncture Board of Examiners			
AFIS Code	Category of Receipt and Description	FY 2019	FY 2020	FY 2021
4372	PUBLICATIONS AND REPRODUCTIONS	1.4	1.6	1.6
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	169.2	179.0	189.0
4449	OTHER FEES	0.3	0.3	0.3
4519	OTHER FINES OR FORFEITURES OR PENALTIES	2.1	2.5	2.5
4645	CREDIT CARD DISCOUNT FEES PAID	(2.0)	(2.0)	(2.0)
4649	CREDIT CARD CONVENIENCE FEES REVENUE	2.0	2.0	2.0
4699	MISCELLANEOUS RECEIPTS	0.0	0.0	0.0
	Func	173.0	183.4	193.4

FY2021 Revenue Justification

Revenue for the Board has increased approximately \$10,000 per year over the last several years. The Board has estimated this same revenue increase for FY20 and FY21.

Sources and Uses of Funds

Agency: Acupuncture Board of Examiners

Fund: AN2412 Acupuncture Board of Examiners

Cash Flow Summary	Actual FY 2019	Estimate FY 2020	Estimate FY 2021
Balance Forward from Prior Year	154.3	191.6	199.0
Revenue (From Revenue Schedule)	173.0	183.4	193.4
Total Available	327.3	375.0	392.4
Total Appropriated Disbursements	135.7	176.0	196.4
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	191.6	199.0	196.0
Appropriated Expenditure			
Expenditure Categories	Actual FY 2019	Estimate FY 2020	Estimate FY 2021
Personal Services	73.6	96.0	96.0
Employee Related Expenses	20.0	37.2	37.2
Prof. And Outside Services	0.0	0.0	20.4
Travel - In State	1.7	2.0	2.0
Travel - Out of State	4.5	4.5	4.5
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	33.0	33.0	33.0
Equipment	2.9	3.3	3.3
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	135.7	176.0	196.4
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	135.7	176.0	196.4
Apppropriated FTE:	1.0	1.0	1.0
Fund Description			

OSPB:

Revenues are from the fees, fines, and other revenues received by the Board, and are used to license and investigate acupuncturists.

Funding Issues List

Agency:	Acupuncture Board of Examiners	FY 2021

Pric	ority Funding Issue Title	Total FTE	Total Amount	General Fund	Other Aprop. Funds	Non-App Funds
1	Salesforce Support Cost Increase	0.0	20.4	0.0	20.4	0.0
	Total:	0.0	20.4	0.0	20.4	0.0
	Decision Package Total:	0.0	20.4	0.0	20.4	0.0

Funding Issue Detail

Agency: Acupuncture Board of Examiners

Issue: 1 Salesforce Support Cost Increase

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Expenditure Categories	FY 2021
FTE	0.0
Personal Services	0.0
Employee Related Expenses	0.0
Subtotal Personal Services and ERE:	0.0
Professional & Outside Services	20.4
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	0.0
Other Operating Expenditures	0.0
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
Program / Fund Total:	20.4



David Geriminsky <david.geriminsky@acupuncture.az.gov>

Fwd: ASET FY2021 eLicensing Support

Kevin La Mountain <kevin.lamountain@azppse.gov>

Fri, Aug 16, 2019 at 8:23 AM

To: Allen Imig <allen.imig@aznciaboard.us>, Bruce Bueno <bru>, Bruce Bueno <bruce <bru>, Bruce Bueno <bru>, Bruce Bueno <bru>, Bruce Bueno <bruce <bru>, Bruce Bueno <bru>, Bruce Bueno <bru>, Bruce Bueno <bruce <bru>, Bruce Bueno <bru>, Bruce Bueno <bru>, Bruce Bueno <bruce <bru>, Bruce Bueno <bru>, Bruce Bueno <bru>, Bruce Bueno <bruce <bru>, Bruce Bueno <bru>, Bruce Bueno <bru>, Bruce Bueno <bruce <bru>, Bruce Bueno <bru>, Bruce Bueno <bru>, Bruce Bueno <bruce <bru>, Bruce Bueno <bru>, Bruce Bueno <bru>, Bruce Bueno <br

Good Morning,

Please see below for updated Salesforce support for FY21. Please don't shoot the messenger.

Kevin J. LaMountain M.ED Arizona State Board for Private Postsecondary Education 1740 West Adams Phoenix, AZ 85007

Office: 602-542-5716 Cell: 602-430-5602



This response is being provided to you per your request. It does not constitute legal advice. It is not binding on the Arizona State Board for Private Postsecondary Education and is intended only as a clarification of the Board's interpretation or application of the questions raised in this email.

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----- Forwarded message ------

From: Charles Brown <charles.brown@azdoa.gov>

Date: Fri, Aug 16, 2019 at 7:56 AM

Subject: ASET FY2021 eLicensing Support

To: Kevin La Mountain <kevin.lamountain@azppse.gov>

Cc: Martha Rudnick <martha.rudnick@azdoa.gov>, Gary Hensley <gary.hensley@azdoa.gov>

Hi Kevin,

Martha communicated that you had questions about the FY2021 support costs for the 13 Board on the eLicensing Platform. There is a rate change planned for FY2021. The rate is changing from a variable rate to a fixed monthly charge that reflects the current Salesforce Administrator support currently being consumed by the Boards. I am providing a table that provides the new rate and the impact on each Board from FY2020 costs to FY2021 costs.

	FY21 Rate Per Month	FY21 Total	FY20 Rate Per Month	FY20 Total	Change Monthly	Change Total
Physical Therapy Board	\$ 1,700.00	\$ 20,400.00	\$2,717.07	\$32,604.82	\$ (1,017.07)	\$ (12,204.82)
Psychology Board	\$ 1,700.00	\$ 20,400.00	\$625.50	\$7,506.02	\$ 1,074.50	\$ 12,893.98
Nursing Care Institution Admins.	\$ 1,700.00	\$ 20,400.00	\$1,377.51	\$16,530.12	\$ 322.49	\$ 3,869.88
Athletic Training	\$ 1,700.00	\$ 20,400.00	\$316.27	\$3,795.18	\$ 1,383.74	\$ 16,604.82
Occupational Therapy	\$ 1,700.00	\$ 20,400.00	\$948.80	\$11,385.54	\$ 751.21	\$ 9,014.46
Dispensing Opticians	\$ 1,700.00	\$ 20,400.00	\$253.01	\$3,036.14	\$ 1,446.99	\$ 17,363.86
Optometry	\$ 1,700.00	\$ 20,400.00	\$534.14	\$6,409.64	\$ 1,165.86	\$ 13,990.36
Podiatry	\$ 1,700.00	\$ 20,400.00	\$279.72	\$3,356.63	\$ 1,420.28	\$ 17,043.37
Funeral Directors	\$ 1,700.00	\$ 20,400.00	\$622.69	\$7,472.29	\$ 1,077.31	\$ 12,927.71
Barbers	\$ 1,700.00	\$ 20,400.00	\$2,676.31	\$32,115.66	\$ (976.31)	\$ (11,715.66)
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Acupuncture	\$ 1,700.00	\$ 20,400.00	\$284.50	\$3,413.98	\$ 1,415.50	\$ 16,986.02
Private Post Secondary	\$ 1,700.00	\$ 20,400.00	\$75.34	\$904.10	\$ 1,624.66	\$ 19,495.90
Respiratory Care	\$ 1,700.00	\$ 20,400.00	\$955.82	\$11,469.88	\$ 744.18	\$ 8,930.12

Please let me know if you have any questions.

Thanks

Chuck

Regards,

Charles (Chuck) Brown **Engagement Team Manager** Arizona Department of Administration/ASET, State of Arizona 100 North 15th Avenue, Phoenix, Az. 85007, Suite 400 mailto: Charles.brown@azdoa.gov

mobile (602) 377-4987

phone: (602) 542-4109

How am I doing? Please take a moment to answer a few questions.

Voice of the Customer Survey

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Summary of Expenditure and Budget Request for All Funds

Agency: Acupuncture Board of Examiner	's			
Appropriated	FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
Cost Center/Program:				
Licensing and Regulation	135.7	176.0	20.4	196.4
	135.7	176.0	20.4	196.4
Expenditure Categories				
FTE	1.0	1.0	0.0	1.0
Personal Services	73.6	96.0	0.0	96.0
Employee Related Expenses	20.0	37.2	0.0	37.2
Professional and Outside Services	0.0	0.0	20.4	20.4
Travel In-State	1.7	2.0	0.0	2.0
Travel Out of State	4.5	4.5	0.0	4.5
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	33.0	33.0	0.0	33.0
Equipment	2.9	3.3	0.0	3.3
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	135.7	176.0	20.4	196.4

Summary of Expenditure and Budget Request for All Funds

Agency:	Acupuncture Board of Examiners				
Agency Total for	All Funds:	135.7	176.0	20.4	196.4

Summary of Expenditure and Budget Request for Selected Funds

Agency: Acupuncture Board of Examiners

Fund: AN2412 Acupuncture Board of Examiners (Appropriated)

		FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
Cost	Center/Program:				
1	Licensing and Regulation	135.7	176.0	20.4	196.4
		135.7	176.0	20.4	196.4
	Expenditure Categories				
	FTE	1.0	1.0	0.0	1.0
	Personal Services	73.6	96.0	0.0	96.0
	Employee Related Expenses	20.0	37.2	0.0	37.2
	Professional and Outside Services	0.0	0.0	20.4	20.4
	Travel In-State	1.7	2.0	0.0	2.0
	Travel Out of State	4.5	4.5	0.0	4.5
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	33.0	33.0	0.0	33.0
	Equipment	2.9	3.3	0.0	3.3
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	135.7	176.0	20.4	196.4
Fund	d Total:	135.7	176.0	20.4	196.4

Summary of Expenditure and Budget Request for Selected Funds

Agency: Acupuncture Board of Examiners

Fund: AN2412 Acupuncture Board of Examiners (Appropriated)

	FY 2019	FY 2020	FY 2021	FY 2021
	Actual	Expd. Plan	Fund. Issue	Total Request
Agency Total for Selected Funds	135.7	176.0	20.4	196.4

Program Summary of Expenditures and Budget Request

Agency: Acupuncture Board of Examiners
Program: Licensing and Regulation

		FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
Prog	ram Summary				
1-1	Licensing and Regulation	135.7	176.0	20.4	196.4
	Program Summary Total:	135.7	176.0	20.4	196.4
Expe	nditure Categories				
0000	FTE Positions	1.0	1.0	0.0	1.0
6000	Personal Services	73.6	96.0	0.0	96.0
6100	Employee Related Expenses	20.0	37.2	0.0	37.2
6200	Professional and Outside Services	0.0	0.0	20.4	20.4
6500	Travel In-State	1.7	2.0	0.0	2.0
6600	Travel Out of State	4.5	4.5	0.0	4.5
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	33.0	33.0	0.0	33.0
8000	Equipment	2.9	3.3	0.0	3.3
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	135.7	176.0	20.4	196.4
Fund	Source				
Appro	priated Funds				
AN24	112-A Acupuncture Board of Examiners (Appropriated)	135.7	176.0	20.4	196.4
	_	135.7	176.0	20.4	196.4
	Fund Source Total:	135.7	176.0	20.4	196.4

Program Summary of Expenditures and Budget Request

Agency: Acupuncture Board of Examiners
Program: Licensing and Regulation

FY 2019 FY 2020 FY 2021 FY 2021
Actual Expd. Plan Fund. Issue Total Request

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency	/ :	Acupuncture Board of Examiners	5			
Prograi	m:	Licensing and Regulation				
			FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
Fund:	AN2412-A	Acupuncture Board of Examiners	s (Appropriated)			
Progra	m Expenditures					
	COST CENTER	/PROGRAM BUDGET UNIT				
1-1	Licensing and Re	egulation	135.7	176.0	20.4	196.4
	-	Total	135.7	176.0	20.4	196.4
Approp	oriated Funding					
xpendi	iture Categories	<u> </u>				
	FTE Positions		1.0	1.0	0.0	1.0
	Personal Serv	rices	73.6	96.0	0.0	96.0
	Employee Re	lated Expenses	20.0	37.2	0.0	37.2
	Professional a	and Outside Services	0.0	0.0	20.4	20.4
	Travel In-Sta	te	1.7	2.0	0.0	2.0
	Travel Out of	State	4.5	4.5	0.0	4.5
	Food		0.0	0.0	0.0	0.0
	Aid to Organi	zations and Individuals	0.0	0.0	0.0	0.0
	Other Operat	ing Expenses	33.0	33.0	0.0	33.0
	Equipment		2.9	3.3	0.0	3.3
	Capital Outla	/	0.0	0.0	0.0	0.0
	Debt Service		0.0	0.0	0.0	0.0
	Cost Allocation	n	0.0	0.0	0.0	0.0
	Transfers		0.0	0.0	0.0	0.0
Expenditure Categories Total:		135.7	176.0	20.4	196.4	
Fund Al	N2412-A Total:		135.7	176.0	20.4	196.4
Progran	n 1 Total:		135.7	176.0	20.4	196.4

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Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: Acupuncture Board of Examiners
Program: Licensing and Regulation

		FY 2019	FY 2020	FY 2021	FY 2021
Expe	nditure Categories	Actual	Expd. Plan	Fund. Issue	Total Reques
0000	FTE	1.0	1.0	0.0	1.0
6000	Personal Services	73.6	96.0	0.0	96.0
6100	Employee Related Expenses	20.0	37.2	0.0	37.2
6200	Professional and Outside Services	0.0	0.0	20.4	20.4
6500	Travel In-State	1.7	2.0	0.0	2.0
6600	Travel Out of State	4.5	4.5	0.0	4.5
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	33.0	33.0	0.0	33.0
8000	Equipment	2.9	3.3	0.0	3.3
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	135.7	176.0	20.4	196.4
Fund	Source				
Appro	priated Funds				
AN24	12-A Acupuncture Board of Examiners (Appropriated)	135.7	176.0	20.4	196.4
	_	135.7	176.0	20.4	196.4
	Fund Source Total:	135.7	176.0	20.4	196.4

Program Budget Unit Summary of Expenditures and Budget Request for All Funds

FY 2019 FY 2020 FY 2021 FY 2021		Acupuncture Board of Examiners Licensing and Regulation				
	Expenditure Categories		FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request

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Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Program: Licensing and Regulation Licensing and Regulation						Acupuncture Board of Examiners	Agency:	
AN2412-A Acupuncture Board of Examiners	2021 Reques	-				_		
Appropriated 1.0 1.0 0.0 6000 Personal Services 73.6 96.0 0.0 6100 Employee Related Expenses 20.0 37.2 0.0 6200 Professional and Outside Services 0.0 0.0 20.4 6500 Travel In-State 1.7 2.0 0.0 6600 Travel Out of State 4.5 4.5 4.5 0.0 6700 Food 0.0 0.0 0.0 0.0 6800 Aid to Organizations and Individuals 0.0 0.0 0.0 0.0 6800 Equipment 2.9 3.3 0.0 8000 Equipment 2.9 3.3 0.0 8100 Capital Outlay 0.0 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 0.0 0.0 Appropriated Total: 135.7 176.0 20.4						Licensing and Regulation	Program: Licensing and Regulation	
0000 FTE 1.0 1.0 0.0 6000 Personal Services 73.6 96.0 0.0 6100 Employee Related Expenses 20.0 37.2 0.0 6200 Professional and Outside Services 0.0 0.0 20.4 6500 Travel In-State 1.7 2.0 0.0 6600 Travel Out of State 4.5 4.5 0.0 6700 Food 0.0 0.0 0.0 6800 Aid to Organizations and Individuals 0.0 0.0 0.0 7000 Other Operating Expenses 33.0 33.0 0.0 8000 Equipment 2.9 3.3 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 135.7 176.0 20.4						AN2412-A Acupuncture Board of Examiners	Fund:	
6000 Personal Services 73.6 96.0 0.0 6100 Employee Related Expenses 20.0 37.2 0.0 6200 Professional and Outside Services 0.0 0.0 20.4 6500 Travel In-State 1.7 2.0 0.0 6600 Travel Out of State 4.5 4.5 0.0 6700 Food 0.0 0.0 0.0 6800 Aid to Organizations and Individuals 0.0 0.0 0.0 7000 Other Operating Expenses 33.0 33.0 0.0 8000 Equipment 2.9 3.3 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 135.7 176.0 20.4						ated	Appropri	
6100 Employee Related Expenses 20.0 37.2 0.0 6200 Professional and Outside Services 0.0 0.0 20.4 6500 Travel In-State 1.7 2.0 0.0 6600 Travel Out of State 4.5 4.5 0.0 6700 Food 0.0 0.0 0.0 0.0 6800 Aid to Organizations and Individuals 0.0 0.0 0.0 7000 Other Operating Expenses 33.0 33.0 0.0 8000 Equipment 2.9 3.3 0.0 8100 Capital Outlay 0.0 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 135.7 176.0 20.4	1.0		0.0	1.0	1.0	FTE	0000	
6200 Professional and Outside Services 0.0 0.0 20.4 6500 Travel In-State 1.7 2.0 0.0 6600 Travel Out of State 4.5 4.5 0.0 6700 Food 0.0 0.0 0.0 6800 Aid to Organizations and Individuals 0.0 0.0 0.0 7000 Other Operating Expenses 33.0 33.0 0.0 8000 Equipment 2.9 3.3 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 135.7 176.0 20.4	96.0		0.0	96.0	73.6	Personal Services	6000	
6500 Travel In-State 1.7 2.0 0.0 6600 Travel Out of State 4.5 4.5 0.0 6700 Food 0.0 0.0 0.0 6800 Aid to Organizations and Individuals 0.0 0.0 7000 Other Operating Expenses 33.0 33.0 0.0 8000 Equipment 2.9 3.3 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 135.7 176.0 20.4	37.2		0.0	37.2	20.0	Employee Related Expenses	6100	
6600 Travel Out of State 4.5 4.5 0.0 6700 Food 0.0 0.0 0.0 6800 Aid to Organizations and Individuals 0.0 0.0 0.0 7000 Other Operating Expenses 33.0 33.0 0.0 8000 Equipment 2.9 3.3 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 135.7 176.0 20.4	20.4		20.4	0.0	0.0	Professional and Outside Services	6200	
6700 Food 0.0 0.0 0.0 6800 Aid to Organizations and Individuals 0.0 0.0 0.0 7000 Other Operating Expenses 33.0 33.0 0.0 8000 Equipment 2.9 3.3 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 135.7 176.0 20.4	2.0		0.0	2.0	1.7	Travel In-State	6500	
6800 Aid to Organizations and Individuals 0.0 0.0 0.0 7000 Other Operating Expenses 33.0 33.0 0.0 8000 Equipment 2.9 3.3 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 135.7 176.0 20.4	4.		0.0	4.5	4.5	Travel Out of State	6600	
7000 Other Operating Expenses 33.0 33.0 0.0 8000 Equipment 2.9 3.3 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 135.7 176.0 20.4	0.		0.0	0.0	0.0	Food	6700	
8000 Equipment 2.9 3.3 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 135.7 176.0 20.4	0.0		0.0	0.0	0.0	Aid to Organizations and Individuals	6800	
8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 135.7 176.0 20.4	33.0		0.0	33.0	33.0	Other Operating Expenses	7000	
8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 135.7 176.0 20.4	3.		0.0	3.3	2.9	Equipment	8000	
9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 0.0 Appropriated Total: 135.7 176.0 20.4	0.		0.0	0.0	0.0	Capital Outlay	8100	
9100 Transfers 0.0 0.0 0.0 Appropriated Total: 135.7 176.0 20.4	0.0		0.0	0.0	0.0	Debt Service	8600	
Appropriated Total: 135.7 176.0 20.4	0.0		0.0	0.0	0.0	Cost Allocation	9000	
	0.0		0.0	0.0	0.0	Transfers	9100	
Fund Total: 125.7 176.0 20.4	196.		20.4	176.0	135.7	priated Total:	Appropriated Total:	
ruiu 10tal. 155.7 1/6.0 20.4	196.		20.4	176.0	135.7		Fund Total:	
rogram Total For Selected Funds: 135.7 176.0 20.4	196.		20.4	176.0	135.7	ogram Total For Selected Funds:		

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency:	Acupuncture Board of Examiners				
		FY 2019	FY 2020	FY 2021	FY 2021
		Actual	Expd. Plan	Fund. Issue	Total Request

Agency:	Acupuncture Board of Examiners	
Program:	Licensing and Regulation	

		FY 2019 Actual	FY 2020 Expd. Plan
FTE		1.0	1.0
	Expenditure Category Total	1.0	1.0
Appropriated			
AN2412-A Acupuncture Board	d of Examiners (Appropriated)	1.0	1.0
		1.0	1.0
	Fund Source Total	1.0	1.0
Personal Services		71.0	93.0
Boards and Commissions		2.6	3.0
	Expenditure Category Total	73.6	96.0
Appropriated			
AN2412-A Acupuncture Board	d of Examiners (Appropriated)	73.6	96.0
		73.6	96.0
	Fund Source Total	73.6	96.0
Employee Related Expenses		20.0	37.2
pio/ce reduce Expenses	Expenditure Category Total	20.0	37.2
Appropriated			
AN2412-A Acupuncture Board	d of Examiners (Appropriated)	20.0	37.2
///2/12 // //capanetare Board	2 of Examiners (Appropriates)	20.0	37.2
	Fund Source Total	20.0	37.2
Professional and Outside Serv	rices		0.0
External Prof/Outside Serv Bu	ıdg And Appn	0.0	
External Investment Services		0.0	
Other External Financial Servi	ces	0.0	
Attorney General Legal Service	es	0.0	
External Legal Services		0.0	
External Engineer/Architect C	ost - Exp	0.0	
External Engineer/Architect C		0.0	
Other Design	·	0.0	
Temporary Agency Services		0.0	
Hospital Services		0.0	
Other Medical Services		0.0	
Institutional Care		0.0	
Education And Training		0.0	
Vendor Travel		0.0	
Professional & Outside Service	es Excluded from Cost Alloca	0.0	
Vendor Travel - Non Reportat		0.0	
External Telecom Consulting S		0.0	
		0.0	
Costs related to those in clistic	-	0.0	
Costs related to those in customers of the Costs related to the Costs related	-ees		
Non - Confidential Specialist F	-ees		
	ees	0.0 0.0	

Agency:	Acupuncture Board of Examiners	
Program:	Licensing and Regulation	

Program: Licensing and Regulation			
		FY 2019 Actual	FY 2020 Expd. Plan
	Category Total	0.0	0.0
Appropriated AN2412-A Acupuncture Board of Examiners (A	ppropriated)	0.0	0.0
·		0.0	0.0
Fund Source	Total	0.0	0.0
Travel In-State		1.7	2.0
	Category Total	1.7	2.0
Appropriated	-		
AN2412-A Acupuncture Board of Examiners (A	ppropriated)	1.7	2.0
,	,	1.7	2.0
Fund Source	Total	1.7	2.0
Travel Out of State		4.5	4.5
	Category Total	4.5	4.5
Appropriated	- atogory rotal	7.0	4.0
AN2412-A Acupuncture Board of Examiners (A	npropriated)	4.5	4.5
A TABLE A ACAPANICATE DOGITA OF EXAMINETS (A	pp. opriacca)	4.5	4.5
Fund Source	Total	4.5	4.5
	, i Otai	4.0	4.0
Food		0.0	0.0
	Category Total	0.0	0.0
Aid to Organizations and Individuals		0.0	0.0
Aid to Organizations and Individuals Expenditure	Category Total	0.0	0.0
ZAPONIANU			
Other Operating Expenses			33.0
Other Operating Expenditures Budg Approp		0.0	
Other Operating Expenditures Excluded from C	ost Allocati	0.0	
Risk Management Charges To State Agency		1.1	
Risk Management Deductible - Indemnity		0.0	
Risk Management Deductible - Legal		0.0	
Risk Management Deductible - Medical		0.0	
Risk Management Deductible - Other		0.0	
Gen Liab- Non Physical-Taxable- Self Ins		0.0	
Gross Proceeds Payments To Attorneys		0.0	
General Liability- Non-Taxable- Self Ins		0.0	
Medical Malpractice - Self-Insured		0.0	
Automobile Liability - Self Insured		0.0	
General Property Damage - Self- Insured		0.0	
Automobile Physical Damage-Self Insured		0.0	
Liability Insurance Premiums		0.0	
Property Insurance Premiums		0.0	
Workers Compensation Benefit Payments		0.0	
Self Insurance - Administrative Fees Self Insurance - Premiums		0.0 0.0	
		0.0	
Self Insurance - Claim Payments Self Insurance - Pharmacy Claims		0.0	
Premium Tax On Altcs		0.0	
FIGHIUH TAX OH AILCS		0.0	

Agency: Acupuncture Board of Examiners

Program: Licensing and Regulation

Other Insurance-Related Charges 0.0 Expd. Plan Other Insurance-Related Charges 0.0 Internal Service Data Processing 3.6 Internal Service Data Proce Pc/Lan 0.0 External Programming-Binframe/Legacy 0.0 External Programming-Binframe/Legacy 0.0 0 External Data Entry 0.0 0 Othr External Data Proc-Pc/Lan/Serv/Web 0.0 0 Oth External Data Proc-Pc/Lan/Serv/Web 0.0 0 Pmt for AFIS Development & Usage 0.4 1 Internal Service Telecommunications 0.0 0 External Telecom Long Distance-In-State 1.6 1 External Telecom Long Distance-Out-State 0.0 0 Chter External Telecommunication Service 0.0 0 Electricity 0.0 0 Sanitation Waste Disposal 0.0 0 Water 0.0 0 Gas And Fuel Oil For Buildings 0.0 0 Building Rent Charges To State Agencies 6.5 Friv Lease To Own Bid Rent Chrys To Agy 0.0	Program: Licensing and Regulation		
Internal Service Data Proce-PC/Lan Internal Service Data Proc-PC/Lan Internal Service Data Proc-PC/Lan Internal Service Data Proc-PC/Lan External Programming-Mainframe/Legacy External Programming-PC/Lan/Serv/Web O.0 External Data Entry O.0 Othr External Data Proc-Pc/Lan/Serv/Web O.0 Pmt for AFIS Development & Usage Internal Service Telecommunications O.0 External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity O.0 Sanitation Waste Disposal Water O.0 Sanitation Waste Disposal Water O.0 Gas And Fuel Oil For Buildings Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bid Rent Chrgs To Agy Cert Of Part Bid Rent Chrgs To Agy O.0 Cert Of Part Bid Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment O.0 Rental Of Core Washers Miscellaneous Rent Interest On Overdue Payments Interest On Overdue Payments All Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Buildings Repair And Maintenance - Buildings Repair And Maintenance - Union Repair And Maintenance - Other Equipment Ond Repair And Maintenance - Other Equipment Ond Repair And Maintenance - Other Equipment Ond Ond Repair And Maintenance - Other Equipment Ond Ond Ond Repair And Maintenance - Other Equipment Ond Ond Repair And Maintenance - Other Equipment Ond Ond Repair And Maintenance - Other Equipment Ond Ond Ond Repair And Maintenance - Other Equipment Ond Ond Ond Repair And Maintenance - Other Equipment Ond			
Internal Service Data Processing Internal Service Data Proc. Pc/Lan Sternal Programming-Mainframe/Legacy External Programming-Mainframe/Legacy External Programming-Pc/Lan/Serv/Web External Data Entry On Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web On Othr External Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State On Other External Telecommunication Service Electricity On Sanitation Waste Disposal Water On Gas And Fuel Oil For Buildings On Other Utilities Utilities On Other Utilities On Other Utilities On Other Utilities On Other Of Part Bid Rent Chrgs To Agy On Cert Of Part Bid Rent Chrgs To Agy On Cert Of Part Bid Rent Chrgs To Agy On Rental Of Land And Buildings Rental Of Computer Equipment On Rental Of Other Machinery And Equipment On Interest On Overdue Payments On Interest On Overdue Payments On Internal Acct/Budg/Financial Svcs Other Internal Services On Repair And Maintenance - Buildings On Repair And Maintenance - Vehicles Repair And Maintenance - Uter Equipment Other Repair And Maintenance - Other Equipment Other Repair And Maintenance On On Repair And Maintenance - Other Equipment Other Repair And Maintenance On On Order Supplies On On On Order Supplies On	Other Insurance-Related Charges	0.0	
External Programming-Mainframe/Legacy External Drata Entry 0.0 Chr External Data Entry 0.0 Chr External Data Proc-Pc/Lan/Serv/Web 0.0 Chr External Data Proc-Pc/Lan/Serv/Web 0.0 Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State 0.0 Chre External Telecommunication Service External Telecom Long Distance-Out-State 0.0 Chre External Telecommunication Service Electricity Sanitation Waste Disposal 0.0 Gas And Fuel Oil For Buildings 0.0 Cher Utilities 0.0 Gas And Fuel Oil For Buildings 0.0 Cher Utilities 0.0 Building Rent Charges To State Agencies Priv Lease To Own Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Rental Of Computer Equipment 0.0 Rental Of Computer Equipment 0.0 Rental Of Computer Equipment 0.0 All Other Interest Payments 0.0 All Other Interest Payments 0.0 All Other Interest Payments 0.0 All Other Internal Services 0.0 Repair And Maintenance - Vehicles 0.0 Repair And Maintenance - Vehicles 0.0 Repair And Maintenance - Vehicles 0.0 Repair And Maintenance - Other Equipment 0.0 Chre Repair And Maintenance - Othe	_	3.6	
External Programming- Pc/Lan/Serv/Web External Data Entry O.0 Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web O.0 Prit for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity O.0 Sanitation Waste Disposal Other Utilities O.0 Other Utilities O.0 Building Rent Charges To State Agencies Priv Lease To Own Bid Rent Chrgs To Agy O.0 Cert Of Part Bid Rent Chrgs To Agy O.0 Rental Of Computer Equipment O.0 Rental Of Computer Equipment Of Land And Buildings Rental Of Computer Equipment O.0 Interest On Overdue Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services O.0 Repair And Maintenance - Buildings O.0 Repair And Maintenance - Ushicles Repair And Maintenance - Other Equipment Other Internal Services O.0 Repair And Maintenance - Other Equipment Other Supplies O.0 Repair And Maintenance - Other Equipment Other Supplies O.0 Order And Maintenance Supplies O.0 Order And Main	Internal Service Data Proc- Pc/Lan	0.0	
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Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Other External Telecommunication Service Electricity Sanitation Waste Disposal Other Utilities On Gas And Fuel Oil For Buildings Other Utilities On Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy On Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings On Rental Of Computer Equipment On Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments On Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment On Repair And Maintenance - Other Equipment On Repair And Maintenance - Other Equipment On On On Repair And Maintenance - Other Equipment On On On Repair And Maintenance - Other Equipment On On On On On Repair And Maintenance - Other Equipment On	Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
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Sanitation Waste Disposal Water 0.0 Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 0.0 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Rental Of Other Machinery And Equipment 0.0 Interest On Overdue Payments 0.0 Interest On Overdue Payments 0.0 Interest On Overdue Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0 Repair And Maintenance - Buildings 0.0 Repair And Maintenance - Vehicles 0.0 Repair And Maintenance - Vehicles 0.0 Repair And Maintenance - Other Equipment 0.0 Cher Repair And Maintenance - Other Equipment 0.0 Other Repair And Maintenance - Other Equipm	Other External Telecommunication Service	0.0	
Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 6.5 Priv Lease To Own Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 0.0 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Rental Of Other Machinery And Equipment 0.3 Miscellaneous Rent 0.0 Interest On Overdue Payments 0.0 Interest On Overdue Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0 Internal Acct/Budg/Financial Svcs 0.0 Repair And Maintenance - Buildings 0.0 Repair And Maintenance - Vehicles 0.0 Repair And Maintenance - Vehicles 0.0 Repair And Maintenance - Other Equipment 0.0 Other Repair And Maintenance - Other Equipment 0.0 Other Repair And Maintenance 0.0 Software Support And Maintenance 0.0 Software Support And Maintenance 0.0 Inmate Clothing 0.0 Security Supplies 0.0 Inmate Clothing 0.0 Security Supplies 0.0 Computer Supplies 0.0 Drugs And Medicine Supplies 0.0 Drugs And Maint Supplies 0.0 Automotive And Transportation Fuels 0.0 Repair And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0 Repair And Maintenance Supplies-Building 0.0	Electricity	0.0	
Gas And Fuel Oil For Buildings Other Utilities 0.0 Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 0.0 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Rental Of Other Machinery And Equipment 0.0 Interest On Overdue Payments 0.0 Interest On Overdue Payments 0.0 Internal Acct/Budg/Financial Svcs 17.0 Other Internal Services 0.0 Repair And Maintenance - Buildings 0.0 Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment 0.0 Repair And Maintenance - Other Equipment 0.0 Cher Repair And Maintenance - Other Equipment 0.0 Cher Repair And Maintenance 0.0 Software Support And Maintenance 0.0 Software Supplies 0.0 Computer Supplies 0.0 Housekeeping Supplies 0.0 Bedding And Bath Supplies 0.0 Drugs And Medicine Supplies 0.0 Drugs And Medicine Supplies 0.0 Automotive And Transportation Fuels Automotive And Transportation Fuels Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building	Sanitation Waste Disposal	0.0	
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Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Repair And Maintenance Other Repair And Maintenance Othors Software Support And Maintenance Uniforms Office Supplies Office Supplies Office Supplies Ono Computer Supplies Ono Housekeeping Supplies Bedding And Bath Supplies Drugs And Medicine Supplies Dental Supplies Ono Automotive And Transportation Fuels Automotive Lubricants And Supplies Rpr And Maintenance Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Ono Repair And Maintenance Supplies-Building Ono Repair And Maintenance Supplies-Building Ono Repair And Maintenance Supplies-Building	Rental Of Computer Equipment	0.0	
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Automotive And Transportation Fuels Automotive Lubricants And Supplies Rpr And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building 0.0 0.0	Medical Supplies	0.0	
Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0	Dental Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0	Automotive And Transportation Fuels	0.0	
Repair And Maintenance Supplies-Building 0.0	Automotive Lubricants And Supplies	0.0	
	Rpr And Maint Supplies-Not Auto Or Build	0.0	
Other Operating Supplies 0.0	Repair And Maintenance Supplies-Building	0.0	
	Other Operating Supplies	0.0	

Agency: Acupuncture Board of Examiners

Program: Licensing and Regulation

	FY 2019 Actual	FY 2020 Expd. Plan
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.1	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.1	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.3	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
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Agency:	Acupuncture Board of Examiners	
Program:	Licensing and Regulation	

Program:	Licensing and Regulation		
		FY 2019 Actual	FY 2020 Expd. Plan
	Expenditure Category Total	33.0	33.0
Appropriate	ed		
	Acupuncture Board of Examiners (Appropriated)	33.0	33.0
		33.0	33.0
	Fund Source Total	33.0	33.0
Current Ye	ear Expenditures		3.3
Capital Eq	uipment Budget And Approp	0.0	
Vehicles C	Capital Purchase	0.0	
	Capital Leases	0.0	
	Capital Purchase	0.0	
•	le Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
	Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
	Capital Leases	0.0	
-	Equipment Capital Purchase	0.0	
	Equipment Capital Lease	0.0	
	nunication Equip-Capital Purchase	0.0	
	nunication Equip-Capital Lease	0.0	
	ipment Capital Purchase	0.0	
•	nipment Capital Leases	0.0	
	Or Licensed Software-Website	0.0	
=	Generated Software-Website	0.0 0.0	
=	ent in Progress Nay/Easement/Extraction Rights	0.0	
	sets purchased, licensed or internally generate	0.0	
	ingible assets acquired by capital lease	0.0	
	pital Asset Purchases	0.0	
	Improvement-Capital Purchase	0.0	
	pital Asset Leases	0.0	
	al Equip Budget And Approp	0.0	
	Ion-Capital Purchase	0.0	
	Ion-Capital Leases	0.0	
	Non-Capital Purchase	0.0	
	Art And Hist Treas-Non Capital	0.0	
Furniture	Non-Capital Leases	0.0	
	Equipment Non-Capital Purchase	1.7	
Computer	Equipment Non-Capital Lease	0.0	
Telecomm	n Equip Non-Capital Purchase	0.0	
Telecomm	n Equip Non-Capital Leases	0.0	
Other Equ	ipment Non-Capital Purchase	0.2	
Weapons	Non-Capital Purchase	0.0	
Other Equ	ipment Non-Capital Lease	0.0	
Purchased	Or Licensed Software/Website	1.0	
Internally	Generated Software/Website	0.0	
LICENSES	AND PERMITS	0.0	
Right-Of-\	Nay/Easement/Extraction Exp	0.0	
Other Inta	angible Assets - Purchased, Licensed or Internall	0.0	
Noncapita	l Software/Web By Capital Lease	0.0	
	angible Assets Acquired by Capital Lease	0.0	
	g Lived Tangible Assets to be Expenses	0.0	
Non-Capit	al Equipment Excluded from Cost Allocation	0.0	

Agency:	Acupuncture Board of Examiners
Program:	Licensing and Regulation

		FY 2019 Actual	FY 2020 Expd. Plan
	Expenditure Category Total	2.9	3.3
Appropriated			
• • •	Board of Examiners (Appropriated)	2.9	3.3
		2.9	3.3
	Fund Source Total	2.9	3.3
Capital Outlay		0.0	0.0
,	Expenditure Category Total	0.0	0.0
Debt Service		0.0	0.0
	Expenditure Category Total	0.0	0.0
Cost Allocation		0.0	0.0
	Expenditure Category Total	0.0	0.0
Transfers		0.0	0.0
	Expenditure Category Total	0.0	0.0

Employee Retirement Coverage		Personal
Retirement System	FTE	Services
Arizona State Retirement System	1.0	93.0

Combined Regular & Elected Positions At/Above FICA Maximum of \$128,400

Total	Personal	FTE's not eligible for
FTE	Services	Health, Dental & Life
0.0	0.0	0.0

Fund# AN2412-A

Agency:	Acupuncture Board of Examiners	
Agency.	Acupuncture Board of Examiners	

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Administrative Costs

Agency:	Acupuncture Board of Examiners		
Administrative	Costs Summary		
	Common Administrative Area	FY 2021	
	Personal Services	0.0	
	ERE	0.0	
	All Other	12.0	
	Administrative Costs Total:	12.0	
Administrative	Cost / Total Expenditure Ratio	Request	Admin %
	FY 2021	196.4	6.1%

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Agency 5-Year Plan

Issu 1 Technology and operational upgrades.

Description: Description: As the Board plans for the future, the need to explore technology advances that will assist the Board in fulfilling its obligations is becoming critically important. The general public and licensed professionals are requesting the Board to update its information delivery systems.

Solutions:

Strategy: The Board has recently taken part in an E-Licensing project with 12 other agencies. While this system is an improvement on what was available to licensees in the past as they are able to file and pay for renewal and initial applications online there are several opportunities for improvement or enhancement. These would include making available to licensees the ability to conduct all business with the Board online including license verifications, payement of Civil Penalties etc.

However, continuing costs for the E-licensing system are becoming prohibitive and the Board is researching alternative platforms or restructuring how salesforce is used.

Issu 2 Health and Safety Challenges.

Description: Description: As part of the Board's role in protecting the safety and welfare of the general public, the Board continues to review its statutes and rules to ensure the profession is regulated in concert with the changes taking place at the state and national level.

Solutions:

Strategy:

The Board is considering changes that may be necessary in statute to reduce regulatory burdens. For instance, the Board is planning to introduce a bill in this upcoming session to remove the requirement that Auricular Acupuncturists operate only in approved chemical dependency programs.

Further, the Board is considering expanding auricular acupuncture to include the treatment of trauma.

Additionally, the Board will seek to clarify the definition of Acupuncture in order to provide more clear direction to the public and practitioner.

Lastly, the Board has filed proposed rules with the Secretary of States Office that will resolve many of the audit recommendations, increase opportunity for licensees to obtain Continuing Education, streamline the Complaint Process, and makie other changes to reduce the regulatory burden on the licensee

Issu 3 Health care profession and provider changes.

Description: Description:

The Board is aware of and concerned about the growing opiod epidemic and the need to find alternative treatments to successfully help patients find relief from their medical ailments and as well as chemical dependency.

Solutions:

Strategy:

The Board has approved a Substantive Policy Statement which will provide structure for Chemical dependency programs to be approved by the Board as allowed by statute. The Board will seek a rule change to clarify its position and amend the language in the existing rule regarding the requirements for Board-approval of alcoholism, substance abuse, or chemical dependency programs. Additionally the Board will seek legislation to remove the requirement that Auricular Acupuncturists operate only in chemical dependency programs so that rural areas may be served and to conform to the example of other states.

The Board will continue to approve any alcoholism, substance abuse, or chemical dependency program that is approved by the State of Arizona (including DHS) or the federal government, pursuant to A.A.C. R4-8-302, and will use the criteria as found in the Substantive Policy Statement to evaluate any other alcoholism, substance abuse, or chemical dependency program that seek approval.

This will have the effect of creating additional avenues for employment for Auricular Acupuncturists while simultaniously making this therapy designed to assist those with Chemical Dependency issues more available. The Board is considering what can be done with its rules and statutes to make auricular acupuncture available to those mose in need including those who are incarcerated or living in underserved areas.

The Board has approved additional training programs for auricular acupuncturists and hopes this will increase the number of qualified individuals providing Auricular Acpuncture to those in need.

Resource Assumptions

	FY2022 Estimate	FY2023 Estimate	FY2024 Estimate
Full-Time Equivalent Positions	0.0	0.0	0.0
General Fund	0.0	0.0	0.0
Other Appropriated Funds	0.0	0.0	0.0
Non-Appropriated Funds	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0